

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Time Extension -Project Completion
Action Item

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Agenda Item: 2.8c.(4)

Original Signed By

W.J. EVANS, Deputy Director
Finance
May 1, 2000

TIME EXTENSION REQUEST – CTC RESOLUTION G-99-27

CTC STIP GUIDELINES

SECTION 59 – TIMELY USE OF FUNDS

TRANSIT CAPITAL IMPROVEMENT PROGRAM

WAIVER-00-24

ISSUE

Resolution G-99-27, *STIP Guidelines*, adopted by the California Transportation Commission (CTC) on September 29, 1999, stipulates that funds allocated for local project development or right of way costs must be expended by the end of the second fiscal year following the fiscal year in which the funds were allocated.

For the intercity rail projects on the attached list, the responsible agencies will not be able to meet the deadline specified in accordance with the *STIP Guidelines* and have requested extensions to allow sufficient time to resolve outstanding issues.

RECOMMENDATION

The Department supports the project completion extension request for one project from the City of Fairfield and one project from the Department of Transportation and the Capitol Corridor Joint Powers Authority as described on Attachment I.

SUMMARY

The Commission has allocated \$1,269,500 for projects on the attached list. To date, \$86,347 has been reimbursed for eligible expenditures, with a balance of \$1,183,153 remaining. The attached project list describes the delays that have resulted in the extension request.

Attachment

REQUESTS FOR TIME EXTENSIONS FOR PROJECT COMPLETION
INTERCITY RAIL PROJECTS

CTC Resolution G-99-27, *STIP Guidelines*, Section 59- Timely Use of Funds

Recipient	Project Description	Allocation Date	Allocation Amount	Year/ Program	Status/ Reason for Delay	Extension Request/To	Department Recommendation
CALTRANS (City of Oakland)	Oakland Coliseum Rail Station	6-2-98 MFP-97-58 Project Completion Deadline: 6-30-00	\$369,500 Approved Expenditures to date: \$86,347 Percentage of Project Completed: 75%	1997/98 TCI	Union Pacific Railroad delayed right of entry authorization to perform soils tests by three months. Once 30% designs were completed, the City experienced about six additional months of delay for Union Pacific review of the designs.	12 months Through: June 30, 2001	Approve request for 12 months extension due to delays caused by Union Pacific Railroad that were beyond the control of the City of Oakland and Caltrans. Caltrans staff have discussed this project with the City of Oakland and we believe the project can be completed within the time extension requested.
CITY OF FAIRFIELD	Fairfield/ Vacaville Intercity Rail Station	3-31-98 MFP-97-51 Project Completion Deadline: 6-30-00	\$498,000 <u>\$402,000</u> \$900,000 Approved Expenditures to Date: None Invoices Received but not yet approved: \$802,000 Percentage of Project Completed: 80%	1997/98 TCI 1995/96 TCI TOTAL	The CTC has stipulated the station cannot be built until daily ten train service on the Capitols is likely to be implemented. Right of way has been acquired and environmental assessment has been completed, but preliminary engineering is being delayed until the ten train service is closer to realization. Also, Caltrans Rail has withheld reimbursement for the right of way acquisition and related costs until procedural issues raised by the Department have been resolved.	20 months Through: February 28, 2002	Approve request for 20 months extension to allow for delay caused by the need to take into account the CTC's condition that funds to construct a station cannot be programmed until daily ten train service is likely to be implemented. It would be unreasonable for the City to do preliminary engineering at the station site until ten train service is closer to reality. After discussing this project with City staff, we believe it can be completed within the 20 months extension requested. Caltrans Rail, Right of Way and Legal staffs have been working with the City to resolve the Department's concerns.